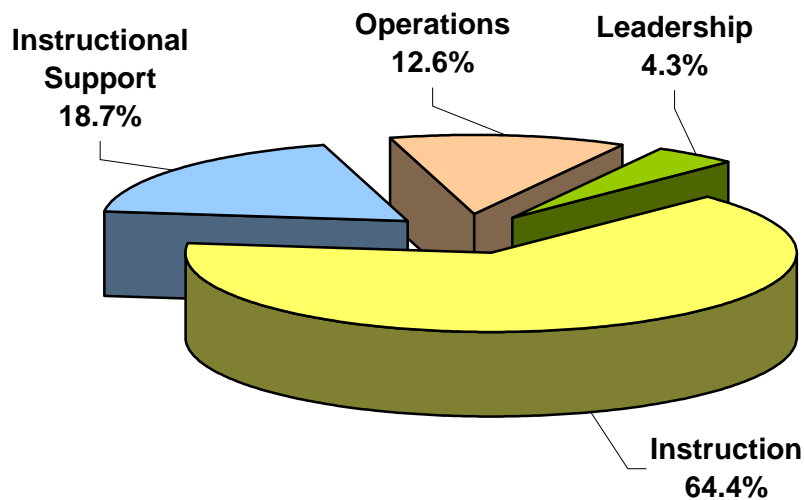
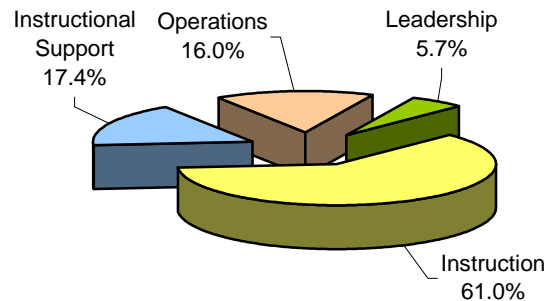


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 78	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$557,217	\$7,144	64.4%
Instructional Support	\$161,920	\$2,076	18.7%
Operations	\$109,221	\$1,400	12.6%
Leadership	\$37,286	\$478	4.3%
School Operating Expenditures	\$865,643	\$11,098	100.0%